

DEPARTMENTAL BUDGET INFORMATION

ARTS (11)

MISSION

The Detroit Institute of Arts collects and holds in trust for the people of Detroit, Michigan, and the world, examples of the highest quality of fine arts from all times and cultures throughout the world.

DESCRIPTION

The Detroit Institute of Arts (DIA) is the second largest municipally-owned museum in the United States and contains an encyclopedic art collection worth over one billion dollars. This art is displayed in more than one hundred galleries in a building complex of approximately 600,000 gross square feet on three levels and a basement. The complex is composed of the original

building completed in 1927 and two subsequent major additions. These are the Ford Wing, built in 1966 and the Cavanagh Wing, built in 1971. The facilities include a 1,200 seat Performing Arts Auditorium, a Lecture Hall with 388 seats, a Conservation Services Laboratory, a Research Library, a Museum Shop, two restaurants and staff offices.

DIA began operations under the direction of the Detroit Institute of Arts Founders' Society on February 1, 1998. The City's subsidy to the DIA is reflected under the Arts Department and bond proceeds are reflected in the Non-Departmental Budget (Agency 35).

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EXPENDITURES

	2001-02 Actual Expense	2002-03 Redbook	2003-04 Mayor's Budget Rec	Variance	Variance Percent
Employee Benefits	7,201	-		-	-
Capital Outlays	30,172	-		-	-
Other Expenses	1,540,500	712,975	642,975	(70,000)	-10%
TOTAL	\$ 1,577,873	\$ 712,975	\$ 642,975	\$ (70,000)	-10%

REVENUES

	2001-02 Actual Expense	2002-03 Redbook	2003-04 Mayor's Budget Rec	Variance	Variance Percent
Sales and Charges	134,082	-	-	-	-
TOTAL	\$ 134,082	\$ -	\$ -	\$ -	0%